

APPENDIX A – MKL WATER EXPENSES

Actual and Estimated - 2004 – 2019

This chart shows the total Water System cash outlay for each year from 2004 through 2012, as well as projected expenses and investments in years 2013 through 2019. Note that there has been no attempt to account for inflation, but we do know that our maintenance provider, Agra Environmental, has increased their base prices at an effective annual rate of about 5%. JCP&Ls rates have increased at about 3% annually.

